



**2021 Annual Action Plan**  
**LIVE Virtual Meeting**  
**Wednesday, Dec 2**  
**6 - 7pm**

# Agenda

- What we do
- Our funding + programs
- Who benefits + who can participate
- CARES Act funding
- Survey and info about feedback
- 2021 Timeline
- Q&A

# Participation



Everyone is muted  
Click on the gear icon to enable captions

Type questions through the Q&A box

We will share these slides online

**There will be a text poll!**

Q&A time at end of presentation



# What we do



Pass-through agency for block grants from U.S. Department of Housing and Urban Development to benefit Colorado Springs

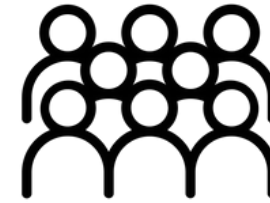
## MISSION

To create strong, sustainable, inclusive communities and quality affordable homes for all

- Create suitable living environment
- Provide decent housing
- Create economic opportunity



# Our funding



## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Housing, infrastructure, economic development, and public services



## EMERGENCY SOLUTIONS GRANT (ESG)

Assistance for homeless and those at risk of homelessness



## HOME INVESTMENT PARTNERSHIPS (HOME)

New housing construction, rental assistance, multifamily development



## PROGRAM INCOME

Revenue from loans



# Who benefits

## **VULNERABLE FAMILIES**

Rental assistance, emergency shelter, meals, housing counseling, homelessness prevention, down payment assistance, home rehabilitation, accessibility modifications

## **SMALL BUSINESSES**

Local contractors, subcontractors, minority and women-owned businesses.  
[Register here](#) to view and submit bids for City projects.

## **RESIDENTS IN LOW-MODERATE INCOME NEIGHBORHOODS**

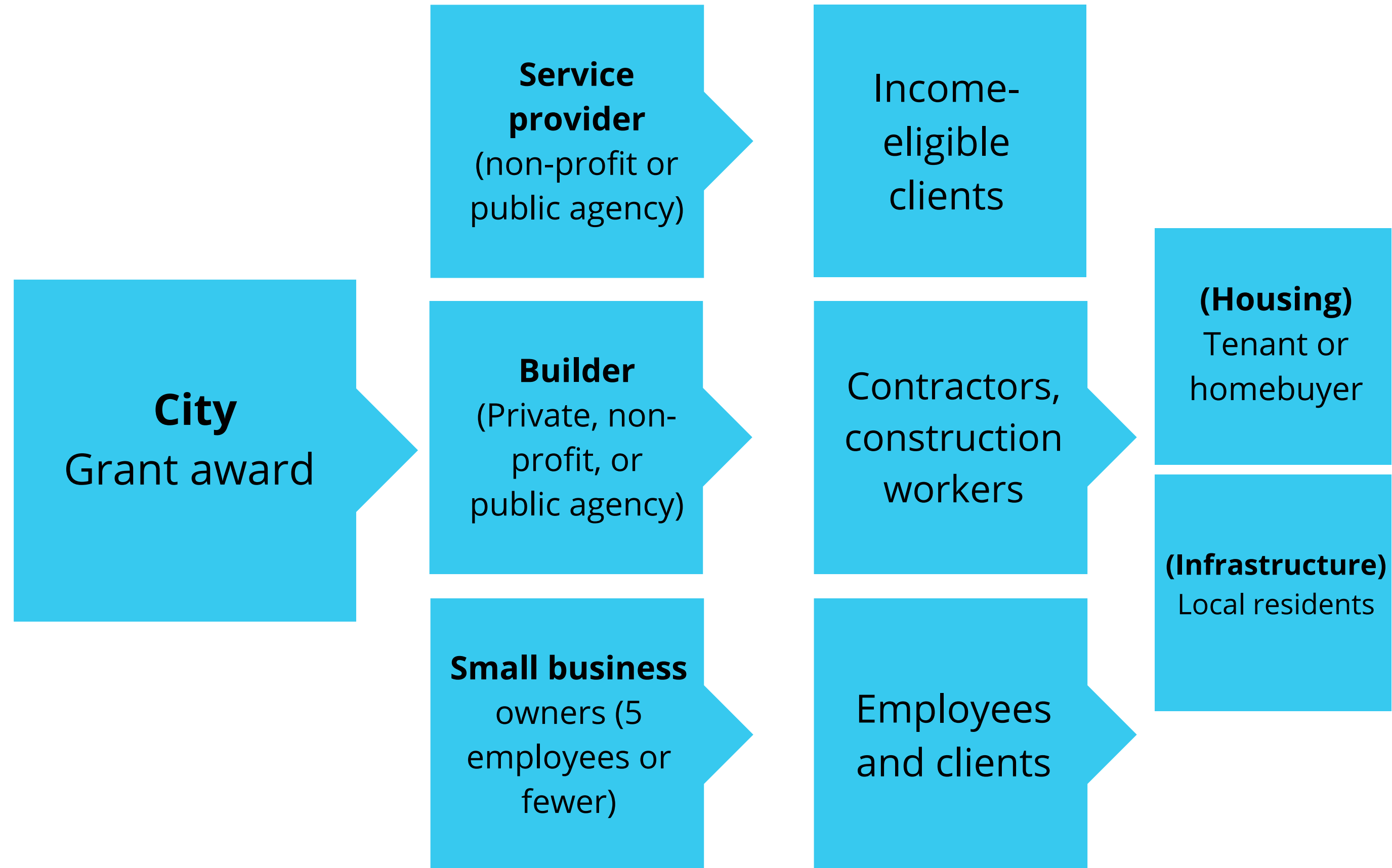
Lighting, green space, transit, trail connections, accessible community centers, public health interventions

## **THE WHOLE CITY**

Wise investments, high impact  
City savings  
Increase housing stock  
More accessible



# How does the money get to the community?





# Past and current project examples

- Greenway Flats: permanent supportive housing for people exiting chronic homelessness
- ADA improvements for all community centers
- Hearing loops in public venues
- Home rehabilitation for very low-income homeowners
- Habitat for Humanity: construction of 2 new duplexes (4 homes) for homeownership
- Silver Key: Homelessness prevention for seniors and meal services
- Street lighting in Mill Street neighborhood
- Sunshine Home Care: housing placement for seniors
- COVID-19 Homeless isolation shelter
- Colorado Legal Services: tenant representation for unjust evictions
- Greccio: eviction prevention
- Catholic Charities: rental assistance for very low-income families
- Partners in Housing and Family Promise: homelessness prevention

**1**

**AFFORDABLE  
HOUSING**

**2**

**HOMELESS  
HOUSING and  
SUPPORTIVE  
SERVICES**

**3**

**TARGETED  
ASSISTANCE FOR  
NON-PROFITS**

**4**

**IMPROVE PUBLIC  
FACILITIES AND  
INFRASTRUCTURE**

**5**

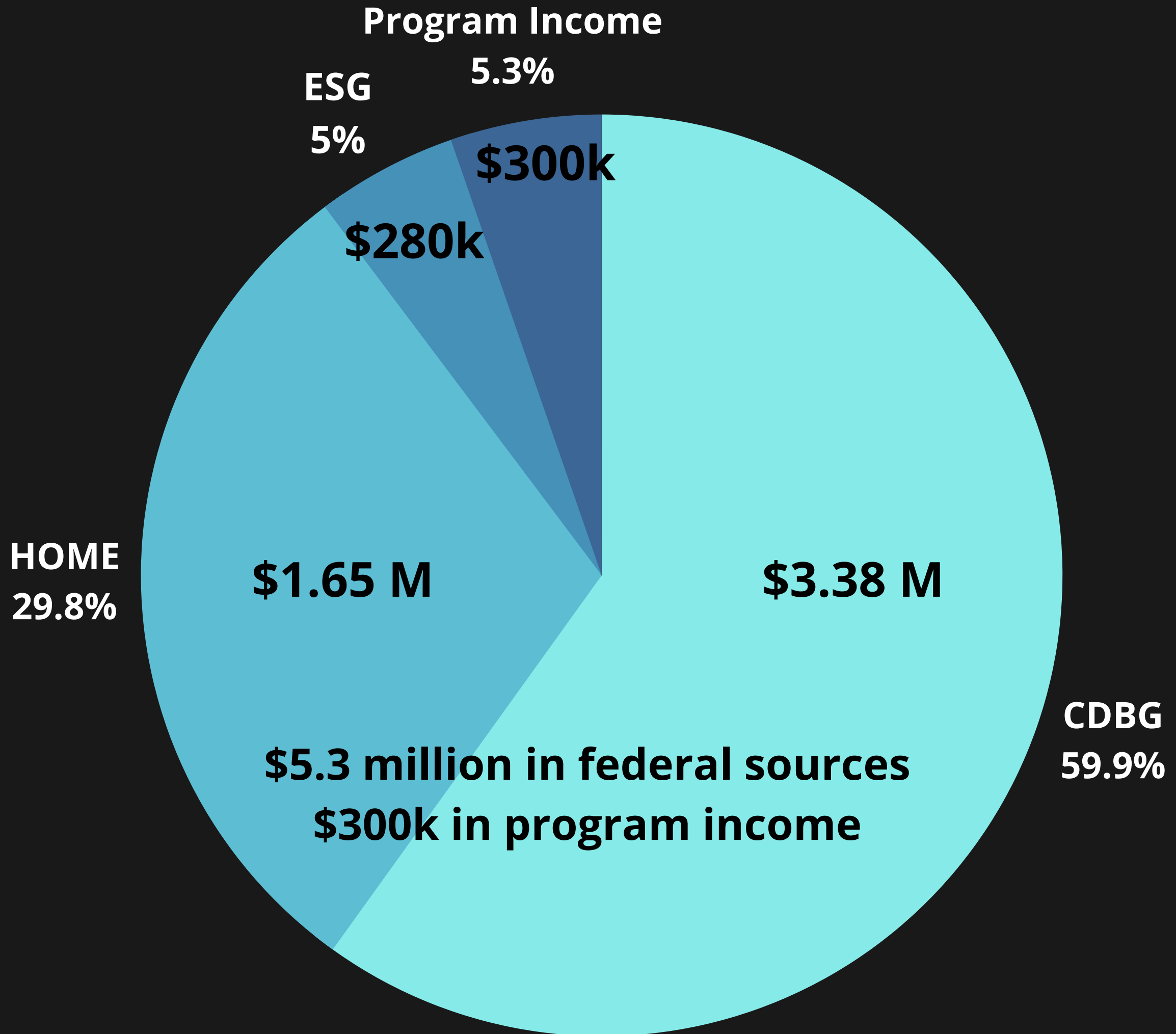
**NEIGHBORHOOD  
ECONOMIC  
DEVELOPMENT  
OPPORTUNITIES**

**Community Development Division**  
**2020-2024 Priorities**



# 2021 Estimated\* Grant Award

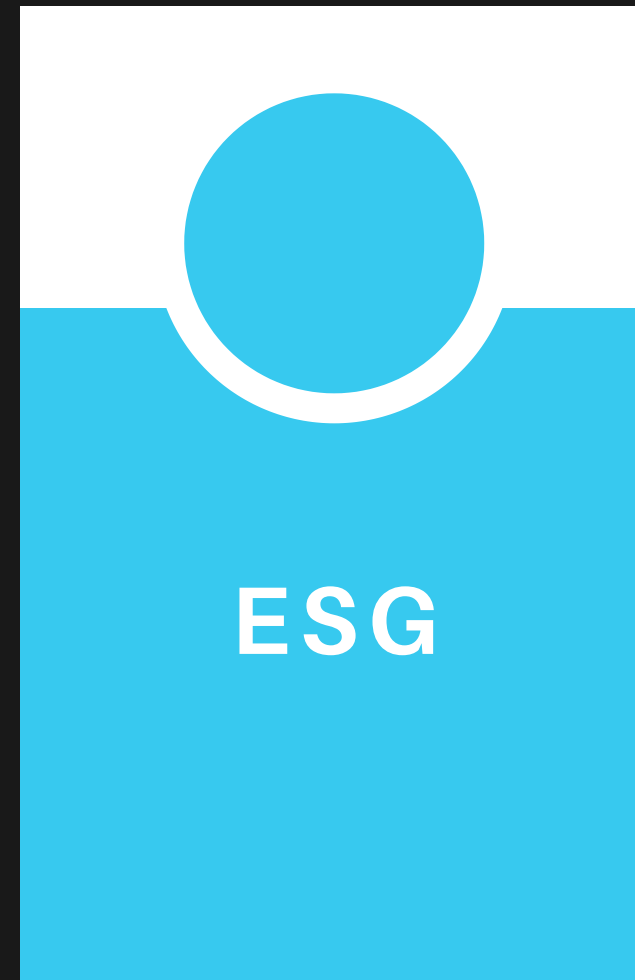
*\*Final amount to be  
determined by Congress,  
then HUD*



# What activities do these cover?



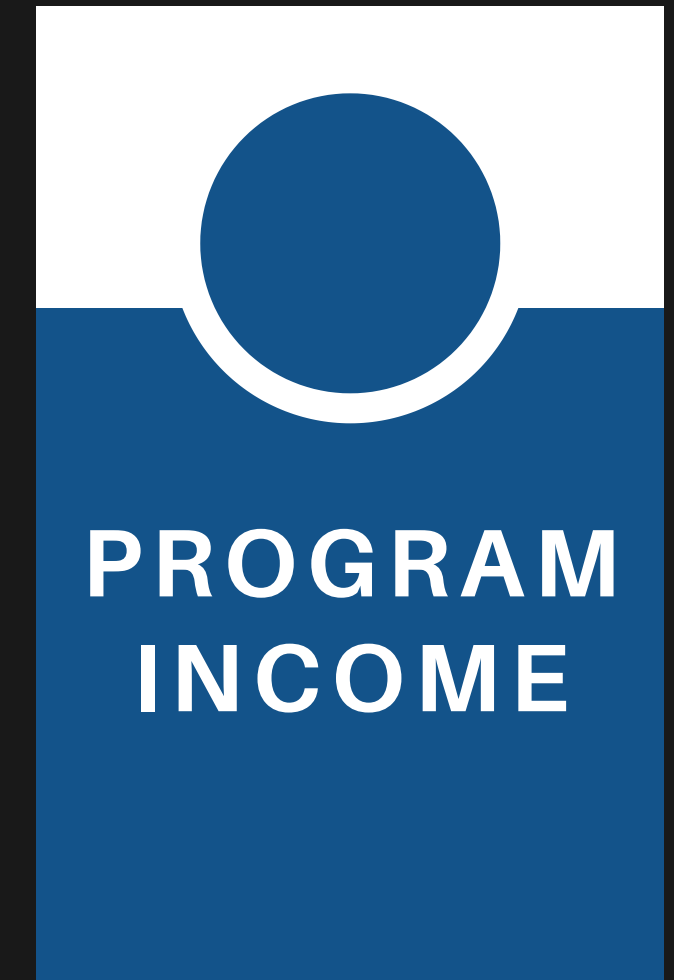
- Admin
- Affordable housing preservation
- Facilities/Infrastructure
- Public Services
- Economic Development



- Admin
- Emergency shelter
- Homelessness Prevention
- Street outreach
- Rapid Rehousing
- HMIS



- Admin
- Affordable housing construction
- CHDO support
- Tenant-based rental assistance



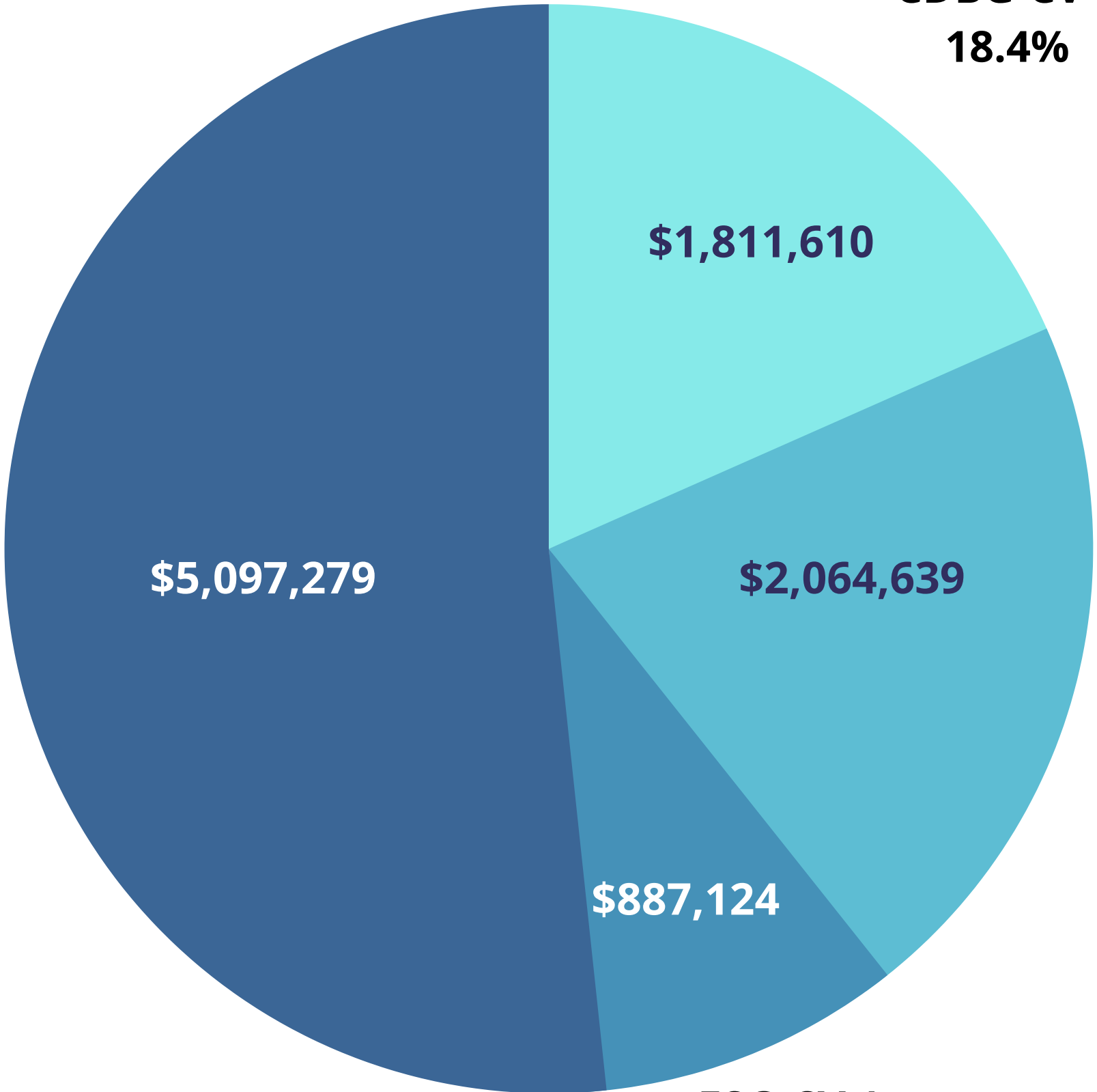
- Affordable housing construction

*How do the special funds  
to address COVID-19 fit  
into this plan?*

**2020  
CARES Act  
Funding**

*Second rounds to be  
obligated in 2021*

**ESG-CV 2  
51.7%**



**\$9.8 million total**

# Where are the CARES Act funds going?

## CDBG-CV ROUND 1

**\$1,811,610**

Awarded Summer 2020  
**Priorities:** Housing stability,  
health, and resilience;  
microenterprise assistance

## CDBG-CV ROUND 2

**\$0**

This round went to  
state governments

## CDBG-CV ROUND 3

**\$2,064,639**

To be awarded in 2021  
Needs assessment in  
process

## ESG-CV ROUND 1

**\$887,124**

Awarded Summer 2020  
**Priorities:** COVID Isolation  
shelter, homelessness  
prevention

## ESG-CV ROUND 2

**\$5,097,279**

Application opens Jan 2021  
**Priorities:** COVID isolation  
shelter, safety measures,  
rapid rehousing, planning



# How do you use public input?

## Community consultations


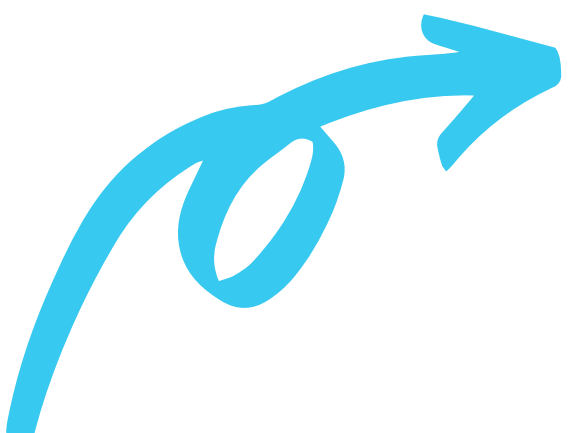
- Text poll
- Interviews
- Public comments

## Economic and health indicators

- Unemployment
- COVID infections
- Disproportionate need

## Housing need

- Potential evictions
- Rental payment rates
- Waiting lists
- Calls for service

- 
- 
- Program strategies
  - Messaging
  - Application priorities
  - Neighborhood focus areas
  - New partners

# TEXT POLL TIME

Tell us about your priorities. How could we make a bigger impact with these grant funds?

How is the pandemic affecting you?

Text your response to the question  
**"What would you do with \$5 million to help your community?"**

to 719-838-5204.

Survey questions will follow.



# What's next?

**JANUARY  
2021**

- Review and comment on the draft Action Plan
- ESG-CV2 Application period opens

**FEBRUARY  
2021**

- City Council approves 2021 draft Action Plan

**MARCH  
2021**

- ESG-CV2 awards
- 2020 program year ends
- 2021 CDBG Public Services and ESG application period opens

**APRIL  
2021**

- 2021 program year begins!

**MARCH  
2022**

- 2021 funds need to be spent

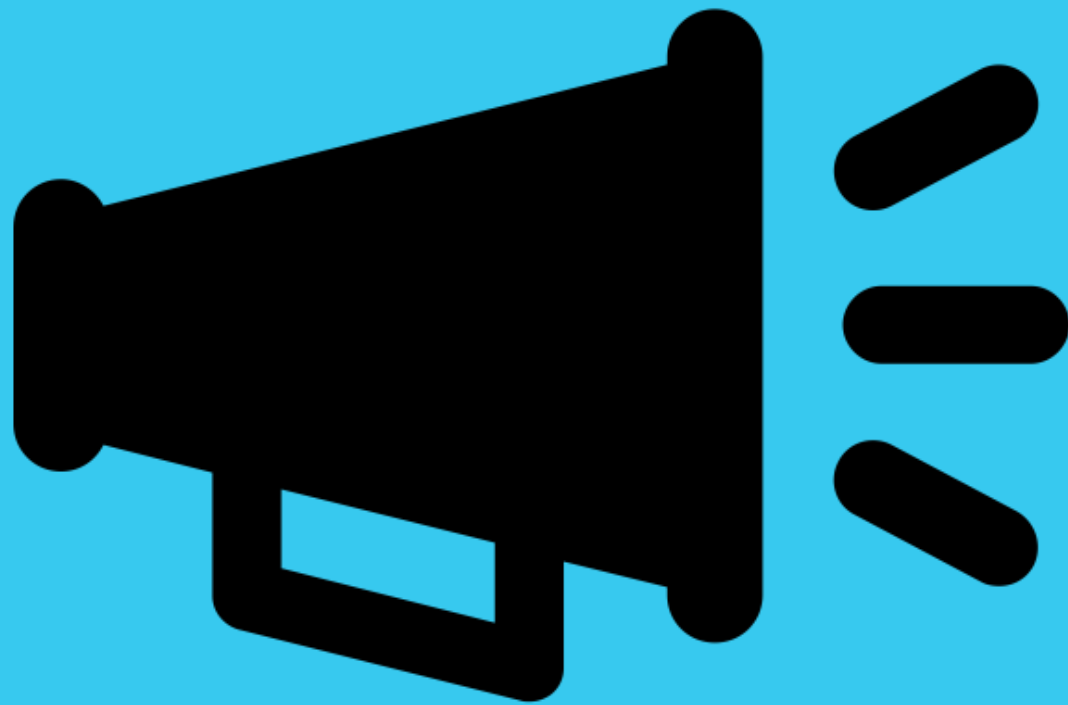
# Q&A

**Thoughts? Ideas? Questions?**

Use Q&A box

Think about your neighborhood.  
Do these priorities hit the mark?

What are you most concerned about?







**THANK YOU!**

**Contact us**

**[communitydevelopment@coloradosprings.gov](mailto:communitydevelopment@coloradosprings.gov)**

**719.385.5912**

**Sign up for updates & grant opportunities**

**[www.coloradosprings.gov/community-development](http://www.coloradosprings.gov/community-development)**